

Equity in Athletics Report-Mesa Community College

Academic year 2017-2018

(Pursuant to 20 USC §1092(g))

I. **Enrollment:**

In the prior academic year, the college enrolled 2931 full-time male students and 2629 full-time female students. Of these students, 243 male students were participants on at least one intercollegiate athletic team, and 109 female students were participants on at least one intercollegiate athletic team.

II. **Expenses:**

The amount of total expenses for all teams was \$1,326,044. Of this amount, the amount of expenses incurred for football was \$277,314. The amount of expenses incurred for men's basketball was \$114,387. The amount of expenses incurred for all other men's sports combined was \$366,952.

The amount of expenses generated from women's basketball was \$116,207. The amount of expenses generated from all other women's sports combined was \$451,184.

III. **Sports:**

- A. **Women's Basketball**, there were eleven participants. The total operating expenses were \$116,207. The head coach is a woman, and serves as a full-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, three are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- B. **Women's Soccer**, there were twenty participants. The total operating expenses were \$52,314. The head coach is a man, and serves as a part-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, two are women; zero of them are full-time and the others are part-time.
- C. **Women's Cross Country**, there were ten participants. The total operating expenses were \$20,033. The head coach is a man, and serves as a part-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.

- D. **Women's Golf**, there were six participants. The total operating expenses were \$55,087. The head coach is a man and serves as a part-time employee. Additionally, there are one assistant coach for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- E. **Women's Softball**, there were twenty-one participants. The total operating expenses were \$96,680. The head coach is a man, and serves as a full-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, zero is a man; zero of them are full-time and the others are part-time. Among the assistant coaches, two are women; zero of them are full-time and the others are part-time.
- F. **Women's Tennis**, there were eight participants. The total operating expenses were \$39,161. The head coach is a man, and serves as a part-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- G. **Women's Volleyball**, there were eighteen participants. The total operating expenses were \$106,985. The head coach is a woman, and serves as a full-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- H. **Women's Indoor Track and Field**, there were twenty-four participants. The total operating expenses were \$40,462. The head coach is a man, and serves as a part-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, six are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- I. **Women's Outdoor Track and Field**, there were Twenty-five participants. The total operating expenses were \$40,462. The head coach is a man, and serves as a part-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, six are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- J. **Men's Football**, there were ninety-five participants. The total operating expenses were \$277,314. The head coach is a man, and serves as a full-time employee. Additionally, there are twelve assistant coaches for this sport. Among the assistant coaches, twelve are men; eleven of them are part-time and one is full-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- K. **Men's Basketball**, there were seventeen participants. The total operating expenses were \$114,387. The head coach is a man, and serves as a full-time employee. Additionally, there are four assistant coaches for this sport. Among the assistant

coaches, four are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.

- L. **Men's Baseball**, there were thirty-three participants. The total operating expenses were \$115,904. The head coach is a man, and serves as a full-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, five are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- M. **Men's Golf**, there were seven participants. The total operating expenses were \$54,762. The head coach is a man, and serves as a part-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- N. **Men's Soccer**, there were twenty-seven participants. The total operating expenses were \$51,310. The head coach is a man, and serves as a part-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- O. **Men's Cross Country**, there were fifteen participants. The total operating expenses were \$23,658. The head coach is a man, and serves as a part-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- P. **Men's Tennis**, there were sixteen participants. The total operating expenses were \$39,486. The head coach is a man, and serves as a part-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- Q. **Men's Indoor Track and Field**, there were forty-four participants. The total operating expenses were \$40,916. The head coach is a man, and serves as a part-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, six are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- R. **Men's Outdoor Track and Field**, there were forty-seven participants. The total operating expenses were \$40,916. The head coach is a man, and serves as a part-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, six are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.

IV. Student Aid:

The college spent a total amount of \$160,330 on athletically related student aid, including the value of waivers. Of this amount, \$83,633 was spent on aid for men's teams and \$76,697 was spent on aid for women's teams. The ratio of athletically related aid awarded male athletes to that awarded female athletes was 1.083 to 1.

V. Recruiting:

The college spent a total amount of \$0 on recruiting. Of this amount, \$0 was spent on recruiting for men's teams and \$0 was spent on recruiting for women's teams.

VI. Salaries:

The average salary of head coaches for men's teams was \$29,182. The average salary of head coaches for women's teams was \$29,182. The average salary of assistant coaches for men's teams was \$1,706. The average salary of assistant coaches for women's teams was \$1,041.

VII. Revenues:

The amount of total revenues generated for all teams was \$1,326,044. Of this amount, the amount of revenues generated for men's teams was \$758,653 and the amount of revenues generated for women's teams was \$567,391.

The amount of revenues generated from football was \$277,314. The amount of revenues generated from men's basketball was \$114,387. The amount of revenues generated from all other men's sports combined was \$366,952.

The amount of revenues generated from women's basketball was \$116,207. The amount of revenues generated from all other women's sports combined was \$451,184.