

Equity in Athletics Report-Mesa Community College

Academic year 2015-2016

(Pursuant to 20 USC §1092(g))

I. **Enrollment:**

In the prior academic year, the college enrolled 3377 full-time male students and 2830 full-time female students. Of these students, 226 male students were participants on at least one intercollegiate athletic team, and 111 female students were participants on at least one intercollegiate athletic team.

II. **Expenses:**

The amount of total expenses for all teams was \$1,311,219. Of this amount, the amount of expenses incurred for football was \$306,193. The amount of expenses incurred for men's basketball was \$107,398. The amount of expenses incurred for all other men's sports combined was \$349,751.

The amount of expenses generated from women's basketball was \$109,646. The amount of expenses generated from all other women's sports combined was \$438,231.

III. **Sports:**

A. **Women's Basketball**, there were eleven participants. The total operating expenses were \$109,646. The head coach is a woman, and serves as a full-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.

B. **Women's Soccer**, there were Twenty-one participants. The total operating expenses were \$63,243. The head coach is a man, and serves as a part-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, two are women; zero of them are full-time and the others are part-time.

C. **Women's Cross Country**, there were six participants. The total operating expenses were \$10,855. The head coach is a man, and serves as a part-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.

- D. **Women's Golf**, there were six participants. The total operating expenses were \$51,718. The head coach is a man and serves as a part-time employee. Additionally, there are one assistant coach for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- E. **Women's Softball**, there were twenty participants. The total operating expenses were \$112,982. The head coach is a man, and serves as a full-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, zero are men; zero of them are full-time and the others are part-time. Among the assistant coaches, two are women; zero of them are full-time and the others are part-time.
- F. **Women's Tennis**, there were ten participants. The total operating expenses were \$46,794. The head coach is a man, and serves as a part-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- G. **Women's Volleyball**, there were fourteen participants. The total operating expenses were \$85,157. The head coach is a man, and serves as a full-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, one are women; zero of them are full-time and the others are part-time.
- H. **Women's Indoor Track and Field**, there were twenty-five participants. The total operating expenses were \$33,741. The head coach is a man, and serves as a part-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, five are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- I. **Women's Outdoor Track and Field**, there were Twenty-five participants. The total operating expenses were \$33,741. The head coach is a man, and serves as a part-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, five are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- J. **Men's Football**, there were Sixty-five participants. The total operating expenses were \$306,193. The head coach is a man, and serves as a full-time employee. Additionally, there are eight assistant coaches for this sport. Among the assistant coaches, eight are men; seven of them are part-time and one is full-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- K. **Men's Basketball**, there were seventeen participants. The total operating expenses were \$107,398. The head coach is a man, and serves as a full-time employee. Additionally, there are six assistant coaches for this sport. Among the assistant coaches, six are men; zero of them are full-time and the others are part-time. Among the

assistant coaches, zero are women; zero of them are full-time and the others are part-time.

- L. **Men's Baseball**, there were Twenty-eight participants. The total operating expenses were \$112,159. The head coach is a man, and serves as a full-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, three are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- M. **Men's Golf**, there were nine participants. The total operating expenses were \$53,693. The head coach is a man, and serves as a part-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- N. **Men's Soccer**, there were thirty participants. The total operating expenses were \$62,120. The head coach is a man, and serves as a part-time employee. Additionally, there are three assistant coaches for this sport. Among the assistant coaches, three are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- O. **Men's Cross Country**, there were seventeen participants. The total operating expenses were \$10,530. The head coach is a man, and serves as a part-time employee. Additionally, there are one assistant coaches for this sport. Among the assistant coaches, one are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- P. **Men's Tennis**, there were fourteen participants. The total operating expenses were \$41,787. The head coach is a man, and serves as a part-time employee. Additionally, there are two assistant coaches for this sport. Among the assistant coaches, two are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- Q. **Men's Indoor Track and Field**, there were forty participants. The total operating expenses were \$34,731. The head coach is a man, and serves as a part-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, five are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.
- R. **Men's Outdoor Track and Field**, there were forty-one participants. The total operating expenses were \$34,731. The head coach is a man, and serves as a part-time employee. Additionally, there are five assistant coaches for this sport. Among the assistant coaches, five are men; zero of them are full-time and the others are part-time. Among the assistant coaches, zero are women; zero of them are full-time and the others are part-time.

IV. Student Aid:

The college spent a total amount of \$158,273 on athletically related student aid, including the value of waivers. Of this amount, \$90,480 was spent on aid for men's teams and \$67,793 was spent on aid for women's teams. The ratio of athletically related aid awarded male athletes to that awarded female athletes was 1.325 to 1.

V. Recruiting:

The college spent a total amount of \$0 on recruiting. Of this amount, \$0 was spent on recruiting for men's teams and \$0 was spent on recruiting for women's teams.

VI. Salaries:

The average salary of head coaches for men's teams was \$27,417. The average salary of head coaches for women's teams was \$27,417. The average salary of assistant coaches for men's teams was \$1,706. The average salary of assistant coaches for women's teams was \$1,041.

VII. Revenues:

The amount of total revenues generated for all teams was \$1,311,219. Of this amount, the amount of revenues generated for men's teams was \$763,342 and the amount of revenues generated for women's teams was \$547,877.

The amount of revenues generated from football was \$306,193. The amount of revenues generated from men's basketball was \$107,398. The amount of revenues generated from all other men's sports combined was \$349,751.

The amount of revenues generated from women's basketball was \$109,646. The amount of revenues generated from all other women's sports combined was \$438,231.