

## Projected Income Statement

(in thousands)

	Projected 2007	2006	Prior Years	
			2005	2004
Net Revenues	\$840,000	\$740,167	\$617,126	\$496,693
Cost and expenses:				
Cost of revenues	115,000	96,364	71,338	64,217
Marketing and sales	295,000	260,553	237,107	199,939
Research and development	155,000	142,806	122,432	93,702
General and administrative	135,000	123,622	88,900	74,280
Nonrecurring charges	25,000	21,985	22,187	4,738
Total cost and expenses	725,000	645,330	541,964	436,876
Income from operations	115,000	94,837	75,162	59,817
Interest and other income, net	15,000	13,523	9,644	6,695
Income before income taxes	130,000	108,360	84,806	66,512
Provision for income taxes	60,000	55,921	39,635	24,941
Net income	70,000	52,439	45,171	41,571