

**Pluto Pharmaceuticals-South America
Revenue - March**

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 584,300	\$ 575,298	\$ (9,002)	-1.54%
Consumer Healthcare	\$ 93,500	\$ 113,567	\$ 20,067	21.46%
Animal Healthcare	\$ 479,300	\$ 501,560	\$ 22,260	4.64%
Prescription Medicine	\$ 89,500	\$ 103,891	\$ 14,391	16.08%
Over-the-Counter Medicine	\$ 264,400	\$ 213,437	\$ (50,963)	-19.27%
Total Revenue	\$ 1,511,000	\$ 1,507,753	\$ (3,247)	-0.21%