

**Pluto Pharmaceuticals-South America  
Revenue - January**

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 785,300	\$ 843,298	\$ 57,998	7.39%
Consumer Healthcare	\$ 127,500	\$ 135,476	\$ 7,976	6.26%
Animal Healthcare	\$ 688,500	\$ 675,569	\$ (12,931)	-1.88%
Prescription Medicine	\$ 188,500	\$ 197,891	\$ 9,391	4.98%
Over-the-Counter Medicine	\$ 360,400	\$ 387,437	\$ 27,037	7.50%
<b>Total Revenue</b>	<b>\$ 2,150,200</b>	<b>\$ 2,239,671</b>	<b>\$ 89,471</b>	<b>4.16%</b>