

**Pluto Pharmaceuticals-South America
Revenue - February**

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 465,000	\$ 487,295	\$ 22,295	4.79%
Consumer Healthcare	\$ 210,500	\$ 195,785	\$ (14,715)	-6.99%
Animal Healthcare	\$ 581,300	\$ 541,555	\$ (39,745)	-6.84%
Prescription Medicine	\$ 244,300	\$ 254,890	\$ 10,590	4.33%
Over-the-Counter Medicine	\$ 330,400	\$ 373,222	\$ 42,822	12.96%
Total Revenue	\$ 1,831,500	\$ 1,852,747	\$ 21,247	1.16%