

**Pluto Pharmaceuticals-North America
Revenue - Quarter 1**

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 2,295,600	\$ 2,363,891	\$ 68,291	2.97%
Consumer Healthcare	\$ 340,500	\$ 363,536	\$ 23,036	6.77%
Animal Healthcare	\$ 2,079,100	\$ 2,101,693	\$ 22,593	1.09%
Prescription Medicine	\$ 522,300	\$ 526,672	\$ 4,372	0.84%
Over-the-Counter Medicine	\$ 1,006,200	\$ 976,096	\$ (30,104)	-2.99%
Total Revenue	\$ 6,243,700	\$ 6,331,888	\$ 88,188	1.41%