

Pluto Pharmaceuticals-North America
Revenue - March

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 785,300	\$ 843,298	\$ 57,998	7.39%
Consumer Healthcare	\$ 127,500	\$ 135,476	\$ 7,976	6.26%
Animal Healthcare	\$ 688,500	\$ 675,569	\$ (12,931)	-1.88%
Prescription Medicine	\$ 188,500	\$ 197,891	\$ 9,391	4.98%
Over-the-Counter Medicine	\$ 360,400	\$ 387,437	\$ 27,037	7.50%
Total Revenue	\$ 2,150,200	\$ 2,239,671	\$ 89,471	4.16%