

Pluto Pharmaceuticals-North America
Revenue - February

Product Group	Forecast	Actual	Variance	% Variance
Healthcare	\$ 755,000	\$ 777,295	\$ 22,295	2.95%
Consumer Healthcare	\$ 110,500	\$ 115,785	\$ 5,285	4.78%
Animal Healthcare	\$ 701,300	\$ 681,555	\$ (19,745)	-2.82%
Prescription Medicine	\$ 174,300	\$ 184,890	\$ 10,590	6.08%
Over-the-Counter Medicine	\$ 320,400	\$ 301,222	\$ (19,178)	-5.99%
Total Revenue	\$ 2,061,500	\$ 2,060,747	\$ (753)	-0.04%