

## NewGeneration Monitors

Sales Data  
1/1/2006 - 12/31/2006

### Monthly Sales Data

Month	VX100	VX300	FlatScreen	Total
January	1,410	1,860	435	3,705
February	1,284	1,704	390	3,378
March	1,443	1,875	435	3,753
April	1,425	1,842	423	3,690
May	1,509	1,998	450	3,957
June	1,473	1,923	453	3,849
July	1,533	1,863	465	3,861
August	1,452	1,914	441	3,807
September	1,368	1,794	420	3,582
October	1,389	1,836	429	3,654
November	1,413	1,866	423	3,702
December	1,533	2,013	444	3,990
<i>Total</i>	17,232	22,488	5,208	44,928

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### Analysis of 2006 Sales

Monitor	Price per Unit	Cost per Unit	Gross Profit per Unit	Units Sold	Total Revenue	Gross Profit from Sales	% of Gross Profit from Sales
VX100	\$199.99	\$165.20	\$34.79	17,232	\$3,446,227.68	\$599,501.28	20.03%
VX300	\$299.99	\$234.75	\$65.24	22,488	\$6,746,175.12	\$1,467,117.12	49.03%
FlatScreen	\$899.99	\$722.23	\$177.76	5,208	\$4,687,147.92	\$925,774.08	30.94%
<i>Total</i>				44,928	\$14,879,550.72	\$2,992,392.48	