

Regional Sales Report

NewGeneration Monitors

Regional Sales Report
1/1/2006 - 12/31/2006

Sales by Region				
Region	VX100	VX300	Flatscreen	Total
Northeast	1,723	2,248	520	4,491
East	3,446	4,497	1,041	8,984
Southeast	2,067	2,698	624	5,389
Midwest	1,723	2,248	520	4,491
Southwest	1,378	1,799	416	3,593
West	4,308	5,622	1,302	11,232
Canada	1,378	1,799	416	3,593
Europe	861	1,124	260	2,245
Asia	348	453	109	910
Total	17,232	22,488	5,208	44,928

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Regional Analysis

	Region	Units Sold	Total Sales	Profit from Sales	% of Profit
VX100	Domestic	14,645	\$ 2,928,853	\$ 509,499	17.03%
	Foreign	2,587	\$ 517,374	\$ 90,001	3.01%
	Total	17,232	\$ 3,446,227	\$ 599,500	20.03%
VX300	Domestic	19,112	\$ 5,733,408	\$ 1,246,866	41.67%
	Foreign	3,376	\$ 1,012,766	\$ 220,250	7.36%
	Total	22,488	\$ 6,746,174	\$ 1,467,116	49.03%
Flatscreen	Domestic	4,423	\$ 3,980,655	\$ 786,232	26.27%
	Foreign	785	\$ 706,492	\$ 139,541	4.66%
	Total	5,208	\$ 4,687,147	\$ 925,773	30.94%
Total	Domestic	38,180	\$ 12,642,918	\$ 2,542,598	84.97%
	Foreign	6,748	\$ 2,236,632	\$ 449,793	15.03%
	Total	44,928	\$ 14,879,550	\$ 2,992,391	100.00%